

~Warm Greetings to all our Canyon Hills Music Department families~

The Canyon Hills Music Boosters Club is a 501 (c) (3) non-profit organization that is committed to the preservation of the visual and performing arts program with the public school educational curriculum.

Our award winning music program at Canyon Hills High School includes a competing Marching Band and Color Guard-one of the few to be found within the San Diego Unified School District (SDUSD). Our public schools are struggling to maintain academic as well as extracurricular activities and we are proud that Canyon Hills High School in Tierrasanta has been able to provide this experience for our students and community. Our funding from the district does not cover the costs of our full program, we ourselves need to perpetually fund the costs for equipment, coaching staff, licensing, music, storage, competition fees, and bus transportation.

At this time, we are reaching out to you for your financial support. Though it is not mandatory to donate funds to participate and we are aware of financial constraints that occur, the students and Booster Club are desperately in need of financial support and assistance of the families of each band, orchestra, choir, musical theater, and color guard member to their ability so that we can continue this great music program.

The lion's share of funding for this program, including all costs for competitions, music, licensing, equipment, and staffing is approximately \$40,000. If we just account for our largest ensemble (the marching band and color guard - which also costs the most money to maintain), those <u>70</u> students translate to approximately \$572 per student, or about \$57 per student per month per academic year to cover all of our costs if no money is generated from fundraising or provided from grants. The orchestra, jazz band, choir, and musical theater troupe combine to more than double that number with <u>another 70 students or so who</u> are not active in the marching program. This means if every family in the department was able to donate just \$350 (\$35 a month) we would cover our costs. In most years we have robust fundraising efforts (including large tournaments and performances at the school) that help to offset the amount we need to raise in donations - but this year, we are limited in what we can accomplish on that front. This means your donations are more important than ever!

We need your support to reach our funding goals. Please help by making a donation of any sum now and/or throughout the year, it is urgently needed and is greatly appreciated. All donations are tax deductible:)

Your donation can be monthly or a lump sum, checks can be made out to <u>Serra</u>	<u>Music Boosters Club</u> . (at
this time our 501c3 is in the process of changing to reflect school name change)	Paypal donations with
credit cards can be made through Pay Pal (please note account email	
{Or we can use Square to swipe credit card- please contact Jill Soule' @chhsmusicboosterfundraising@gmail.com to coordinate}	

Checks with this letter can be returned or mailed to: <u>Serra Music Boosters Club: PO Box 420201</u>, San Diego, CA 92142-0201

Thank you for supporting our students!

~Canyon Hills Music Boosters Club and Music Students

Student's Name	<u></u>
Parent's Name	OR Check here to remain Anonymous
Amount Kindly Donated	I would like a tax receipt for my donation
Some companies generously match donations, please ch	eck with yours: Company Match Yes No
Student(s) enrolled in: Marching Band Choir Orchestra Jazz Band	Color Guard Musical Theater

Thanks again for your support in any amount.

Any questions, please feel free to contact us at chhsmusicboosterfundraising@gmail.com

<u>Please return this form by September 9 directly to Booster Drop Box in RM 404, mail to PO Box, or</u>

make a contribution online at chhsmusicboosters.org through a credit card and note- Fall Letter

Costs of The Canyon Hills Music Program

A financial Breakdown for the average year

Tournament Entry Fees -

Cost based on previous year's fees, some may have gone up

TOTAL COST TO REGISTER FOR MARCHING TOURNAMENTS: \$3000

Student Transportation -

Cost based on district's bus prices for 18/19 and includes two buses per event

TOTAL COST TO TRANSPORT STUDENTS: \$5000

Equipment Transportation -

Cost based on prices for a 26' Box Truck

TOTAL COST TO TRANSPORT EQUIPMENT: \$3000

Coaching Staff -

Cost based on 2022 negotiated wages

TOTAL COST FOR STAFFING: \$18000

Misc. Costs -

Copyright/Licensing fees and sheet music for all music courses Student meals for the six tournaments (70 students @ \$7 each) SCSBOA Championships (Buses, Equipment truck, and meals)

Equipment/Materials (props, repairs, instruments, infrastructure, uniforms, costumes)

TOTAL MISC COST: \$11000

Total Program Cost: \$40000

Any contribution to help offset these costs is helpful! Can be done monthly or in a lump sum

These expenditures must be provided for by **donations and fundraising** or these opportunities will simply cease to exist. Thank you for your consideration.

^{*}These expenditures are NOT funded by Canyon Hills High School or the San Diego Unified School District. -they are costs associated with having an active and successful comprehensive band program that includes instruction in the marching band curriculum area.